

Wisconsin State Legislature

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ALBERTA DARLING

317 East, State Capitol
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ASSEMBLY CHAIR
ROBIN VOS

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Joint Committee on Finance *100TH ANNIVERSARY 1911 - 2011*

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative Robin Vos

Date: September 30, 2011

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received September 30, 2011, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Department of Workforce Development.

Please review the material and notify **Senator Darling** or **Representative Vos** no later than **Wednesday, October 19, 2011**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:RV:jm



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

MIKE HUEBSCH
SECRETARY

Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842

Date: September 30, 2011

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable Robin Vos, Co-Chair
Joint Committee on Finance

From: Mike Huebsch, Secretary *MDH*
Department of Administration

Subject: s. 16.515/16.505(2) Request(s)

RECEIVED
SEP 30 2011

BY *St. Finance*

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2011-12</u> <u>AMOUNT</u>	<u>FTE</u>	<u>2012-13</u> <u>AMOUNT</u>	<u>FTE</u>
DWD 20,445(1)(g)	Gifts and grants	\$0	1.00 ¹	\$0	1.00 ¹

¹Create project position with authority from 10/1/2011 to 9/30/2012.

As provided in s. 16.515, the request(s) will be approved on October 20, 2011, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Carol Lynch at 266-3330, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: September 12, 2011
To: Brian Hayes
From: Jonathan Hoechst
Subject: Section 16.505(2) Request

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2011-12</u>		<u>2012-13</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DWD 20.445(1)(g)	Gifts and grants		1.0*		1.0*

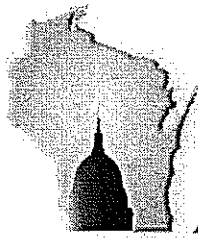
*Create project position with authority from 10/01/2011 through 09/30/2012.

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2011-12</u>		<u>2012-13</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DWD 20.445(1)(g)	Gifts and grants		1.0*		1.0*

* Create project position with authority from 10/01/2011 through 09/30/2012

BKH APPROVAL  (FORWARD TO CAROL LYNCH)



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR
MIKE HUEBSCH
SECRETARY

Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: September 20, 2011

To: Mike Huebsch, Secretary
Department of Administration

From: Jonathan Hoechst
General Government and Economic Development Team

Subject: Request under s. 16.505 from the Department of Workforce Development
for a Research Analyst Position

REQUEST:

The Department of Workforce Development requests increased position authority of 1.0 FTE PR project position in the gifts and grants appropriation under s. 20.445(1)(g) to serve for one year in the Office of Economic Advisors. The increase will allow the department to perform a survey of Wisconsin physicians to guide future health care policy for underserved geographies and populations in the state.

REVENUE SOURCES FOR APPROPRIATION(S):

Funds deposited in the appropriation under s. 20.445(1)(g) are received as gifts and grants. The University of Wisconsin School of Medicine and Public Health recently awarded a grant of \$66,000 to the department to perform a survey of physicians in Wisconsin. These funds were deposited into the PR continuing appropriation under s. 20.445(1)(g), gifts and grants.

BACKGROUND:

During the 2009-11 biennium, the department worked with the Wisconsin Center for Nursing to conduct a statewide nursing survey that provided insight into Wisconsin's need for additional nurses in the future as well as demographic information on the state's current nursing workforce. The department received praise for its survey from the medical community both locally and nationally. As a result, the University of Wisconsin School of Medicine and Public Health has asked the department to perform a similar survey assessing physicians in Wisconsin. The survey will provide essential data on current medical practices in the state as well as provide information that will guide future health policy in Wisconsin.

Mike Huebsch, Secretary
Page 2
September 20, 2011

ANALYSIS:

The department plans on conducting the initial survey in 2011, and university officials have indicated a potential for funding of subsequent years contingent on the response rate and quality of data collected in the initial survey.

The project position the department requests would be classified as a research analyst and will report to the Office of Economic Advisors. The annual costs for this position would be entirely funded through a \$66,000 grant provided by the university. While it is possible for the department to contract for these services, the University is contracting with the department due to its expertise in this type of work.

RECOMMENDATION:

Approve the request for increased position authority of 1.0 FTE PR project position in the gifts and grants appropriation under s. 20.445(1)(g).

Department of Workforce Development
Secretary's Office
201 East Washington Avenue
P.O. Box 7946
Madison, WI 53707-7946
Telephone: (608) 266-3131
Fax: (608) 266-1784
Email: sec@dwd.wisconsin.gov



Scott Walker, Governor
Scott Baumbach, Secretary

August 16, 2011

Mike Huebsch
Secretary
Department of Administration
101 E. Wilson Street
Madison, WI 53703

Dear Secretary Huebsch,

DWD is requesting the approval of one full-time project position. The position will report to the DWD Office of Economic Advisors and will be funded by a \$66,000 grant from the University of Wisconsin School of Medicine and Public Health (UW) to perform a survey of physicians in Wisconsin. The Physicians Survey will be conducted similar to the Nursing Survey included in the 2011-13 Biennial Budget, which has received much praise from the medical community both locally and nationwide.

The Physicians Survey will greatly benefit the State. Wisconsin's medical caretakers are being stretched by an aging population and limited financial resources. This survey will provide essential data on medical practices in the state and will serve to guide policy to better meet the needs of underserved geographies and populations in the state. With your approval, DWD can conduct the initial survey in calendar 2011.

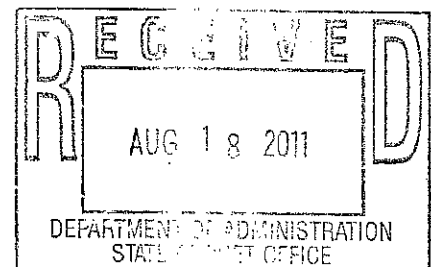
Based upon response rate by Physician and quality of the data collected, UW will assess funding for the survey, including this position, for subsequent years.

Your prompt consideration of this request is greatly appreciated. The survey is intended to correspond with physicians relicensing that begins September 1, 2001.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott B", with a long horizontal flourish extending to the right.

Scott Baumbach
Secretary





Position Transaction Request/Report

Please see Position Transaction Request Instructions for help on completing this form and for guidance of required fields depending on position transaction.

Remember to pay attention to the bottom of your screen (status bar) for guidance on what is required in each field.

Please Type.

- ☒ 1. NEW POSITION ☐ Surplus Add ☐ FED Add
☐ 2. ABOLISH POSITION - COMPLETE ITEMS 1, 2, 5, 9, 12, 22, 30, 31, & 38 ☐ Surplus Delete ☐ FED Delete

POSITION NUMBER	SURPLUS POSITION CODE
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1. Agency DWD - Office of Economic Support		2. Agency Code 445		3. Cert. Req. No.		4. Request Date (MM/DD/YY) 09/09/11	
5. Class Title Research Analyst		6. Class Code 46401		7. Schedule 08		8. Range 04	
						9. FTE (% Overall) 100.0	
10. Rate Base	11. Base Salary \$	12. Sec. Level 100	13. County Code 13	14. Employing Unit 445700	15. Hierarchy Code	16. Organization Code 0000070000	17. Job Shared? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
18. Spec. Pos. Type code							
19. Freeze Code	20. Freeze Date Start	21. Authorization Date 10/01/11	22. Term. Date (Proj or Surplus) 09/30/12	23. Amt. Budgeted FY 1 \$	24. Mo. Budgeted FY 1 09	25. Amt. Budgeted FY 2 \$	26. Mo. Budgeted FY 2 03
27. Position Type <input type="checkbox"/> 01-Permanent, Classified <input type="checkbox"/> 02-Seasonal, Classified <input checked="" type="checkbox"/> 03-Sessional, Classified <input checked="" type="checkbox"/> 05-Project <input type="checkbox"/> 12-Appointed, Unclassified <input type="checkbox"/> 13-Elected, Unclassified <input type="checkbox"/> 99-Other				28. Fed. Aid ID No.			
				29. If Federal Position, Title of Grant, otherwise Source of Pro.			
30. Authorization Source <input type="checkbox"/> 1. Biennial Budget Act <input type="checkbox"/> 2. Other Legislation Act <input type="checkbox"/> 3. Joint Finance (13.10) Date <input type="checkbox"/> 4. s. 16.50(3) (Surplus) <input type="checkbox"/> 6. Agency (deleting position) <input checked="" type="checkbox"/> 7. State Budget Office (s. 16.54 FED) <input checked="" type="checkbox"/> 9. s. 16.505(2) (14 day review)				31. Ultimate Source of Funding Level Fund App 1 2 3 Proj Object Class Acctg % 02 131 70 00 00 000 1300 00000 100.0 000.0 000.0 000.0 The % column must total 100.0			
32. State Agency Approvals		33. Budget Susan Lingard 266-6679 or Angela Witt 266-4890		34. Personnel		35. Date	
						36. State Agency Contact Telephone	
37. State Agency Comments:							
DIN No. and Title: _____							
38. State Budget Analyst Approval		Date		39. State Budget Operations Approval		Date	